



COUNCIL

11 SEPTEMBER 2019

SUPPLEMENTARY PAPERS

TO: ALL MEMBERS OF THE COUNCIL

The following presentation slides were not available for publication with the rest of the agenda.

Timothy Wheadon
Chief Executive

	Page No
4. CHIEF CONSTABLES' PRESENTATION	3 - 18
Thames Valley Police Chief Constable, John Campbell will be attending the meeting with Deputy Police and Crime Commissioner, Matthew Barber to deliver a presentation on the work of Thames Valley Police over the last year.	
5. MAYOR'S ANNOUNCEMENTS	19 - 20
6. EXECUTIVE REPORT	21 - 24
To receive the Leader's report on the work of the Executive since the Council meeting held on 17 July 2019.	
Council is asked to resolve recommendations in respect of Revenue Expenditure Outturn 2018/19:	
<ul style="list-style-type: none">• <i>virements relating to the 2018/19 budget that are over £0.100m as detailed in Annexe E, within the attached Appendix A.</i>• the Treasury Management performance in 2018/19 as set out in Annexe B, within the attached Appendix A.	
7. QUESTION SUBMITTED UNDER COUNCIL PROCEDURE RULE 10	25 - 26
By Councillor Temperton to Councillor Bettison OBE, Leader of the Council	

As the deadline for Brexit is fast approaching, will the Leader give an update on the Council's preparations and especially the effects a 'no-deal' Brexit would have on our residents.



Matthew Barber
Deputy Police & Crime Commissioner



- **Hold the Chief Constable to account for policing**
- **Develop and publish a Police and Crime Plan**
- **Set the policing precept to fund local policing**
- **Scrutinise, support and challenge performance**
- **Engage with communities and seek their views on policing and crime**
- **Commission services and award grants including services to support victims of crime and Restorative Justice**



Role & responsibilities of the Police & Crime Commissioner

BUCKINGHAMSHIRE
OXFORDSHIRE
BERKSHIRE

- 2.3 MILLION** POPULATION
- 18 LOCAL AUTHORITIES**
- 196 MILES OF MOTORWAY**
- 6 MILLION VISITORS EACH YEAR**
- 2,200 SQUARE MILES**

POLICE & CRIME COMMISSIONER THAMES VALLEY

Thames Valley
The largest non-metropolitan police force

PREVENTION & EARLY INTERVENTION

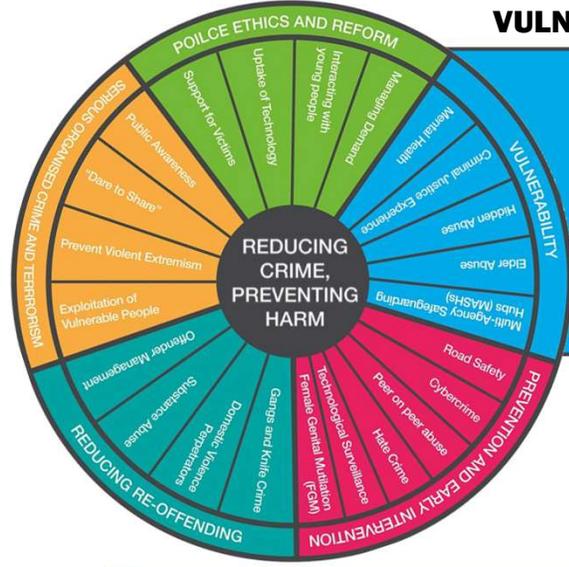
REDUCING CRIME, PREVENTING HARM

- VULNERABILITY:** Mental Health, Criminal Justice Experience, Hidden Abuse, Elder Abuse, Multi-Agency Safeguarding Hubs (MASH), Road Safety
- PREVENTION AND EARLY INTERVENTION:** Cybercrime, Peer on peer abuse, Hate Crime, Technological Surveillance, Female Genital Mutilation (FGM)
- REDUCING RE-OFFENDING:** Gangs and Knife Crime, Domestic Violence Perpetrators, Substance Abuse, Offender Management
- POLICE ETHICS AND REFORM:** Managing Demand, Interacting with young people, Uptake of Technology, Support for Victims
- SERIOUS ORGANISED CRIME AND TERRORISM:** Public Awareness, "Dare to Share", Prevent Violent Extremism, Exploitation of Vulnerable People

- Awarded £213k to organisations to raise awareness and provide training on cybercrime
- Grant funding of £120k awarded to seven organisations, including those targeting schools which require FGM prevention activities
- Commissioned **SAFE!** to provide Young Victims Services including a focus on 'peer on peer' abuse
- **Operation Signature** launched to safeguard victims of financial abuse.
- **Hate crime awareness campaign** encouraging victims to report continues to be promoted.
- **#SlowDown** social media campaign highlighted the risk of illegal/inappropriate speeds.

POLICE & CRIME COMMISSIONER THAMES VALLEY

Thames Valley Police & Crime Plan 2017-21
Strategic priorities

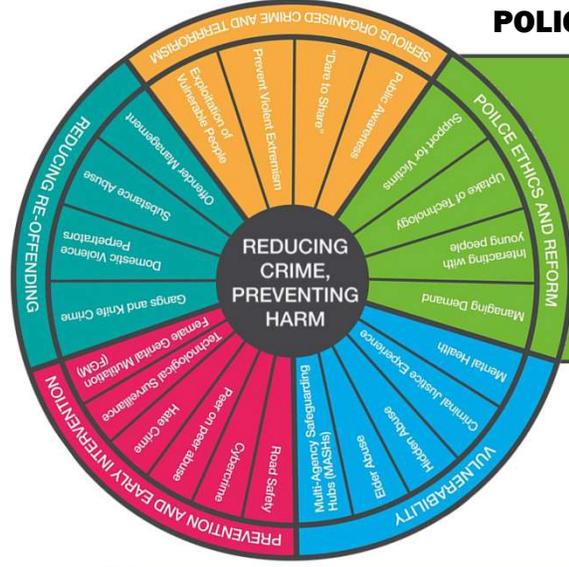


VULNERABILITY

- Supported officers and staff to improve victim welfare through direct contact with Victims First Hub
- Funded AGE UK £55k to work with organisations engaged with elder abuse and safeguarding
- Launched awareness campaign 'Know This Isn't Love' to raise awareness of coercive control.
- Phase 3 of the TVP 'Hidden Harm' campaign raised awareness of HBV and Forced Marriage.
- LPA's are working with Force Intelligence Hubs to identify modern day slavery victims and those in brothels.
- Thames Valley ISVA Service funded by the OPCC supports victims of sexual violence



Thames Valley Police & Crime Plan 2017-21
Strategic priorities



POLICE ETHICS & REFORM

- Official launch of Victims First
- Launched Victims First Connect which provides access points in local communities for support and referral
- The Force has launched its new website and has seen a significant take-up in the number of people reporting crime on-line
- Force-wide communications to promote Victims Code
- Key criminal justice partners engaged to establish complementary approaches to diversion and offender aftercare referrals.
- CPS evidence exchange system 'Egress' - reduces paper and disks.



Thames Valley Police & Crime Plan 2017-21
Strategic priorities

SERIOUS ORGANISED CRIME & TERRORISM

- County Drugs Lines week saw: 106 people arrested, 27 warrants, 156 stop and searches, £133k seized along with 2,800 wraps of drugs.
- 43 children and 69 vulnerable adults were safeguarded
- Serious Organised Crime Drug Exploitation meetings are now linked with Protecting Vulnerable People teams, sharing common themes of exploitation.
- Prevent training delivered by the OPCC.
- A numbers of LPAs have structured neighbourhood policing to ensure more effective intelligence is gathered, with a focus on organised crime and recognising radicalisation.

Thames Valley Police & Crime Plan 2017-21 Strategic priorities

POLICE & CRIME COMMISSIONER THAMES VALLEY

REDUCING RE-OFFENDING

- Awarded over £820k from Home Office Early Intervention Youth Fund to help tackle youth violence, vulnerability and exploitation.
- Over £72k awarded to a project which works with offenders ‘through the gates’ to help them into employment.
- Over £52K awarded to work towards rehabilitation of high risk sexual offenders.
- The out of court disposals framework is being rolled out. This provides a two tier disposal strategy of conditional cautions or community resolutions and ensures appropriate disposals are made.

Thames Valley Police & Crime Plan 2017-21 Strategic priorities

POLICE & CRIME COMMISSIONER THAMES VALLEY



VICTIMS FIRST
Care | Empower | Recover

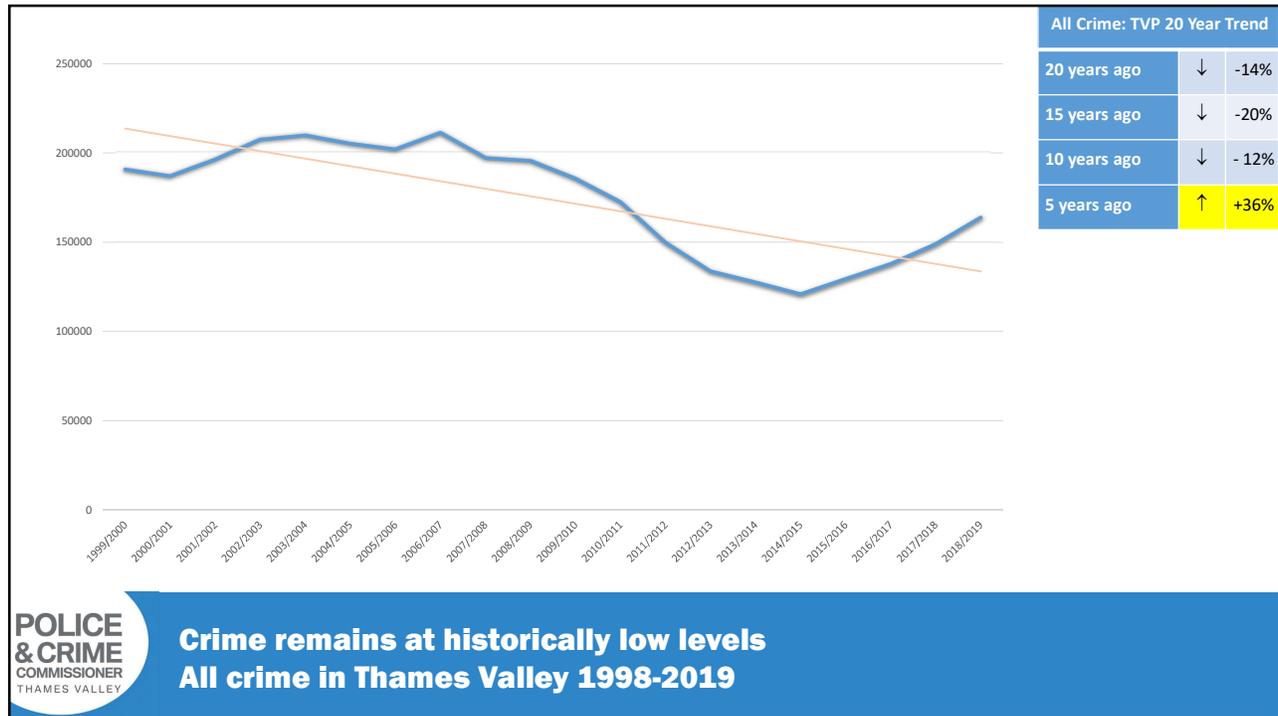
Victims First is dedicated to making sure that all victims of crime receive the support they need to cope and recover from the impact of their crime. Victims First provides free emotional and practical support to all victims and witnesses of crime. It is available across Berkshire, Buckinghamshire and Oxfordshire and can provide help regardless of whether or not the crime has been reported to the police.

Our Services

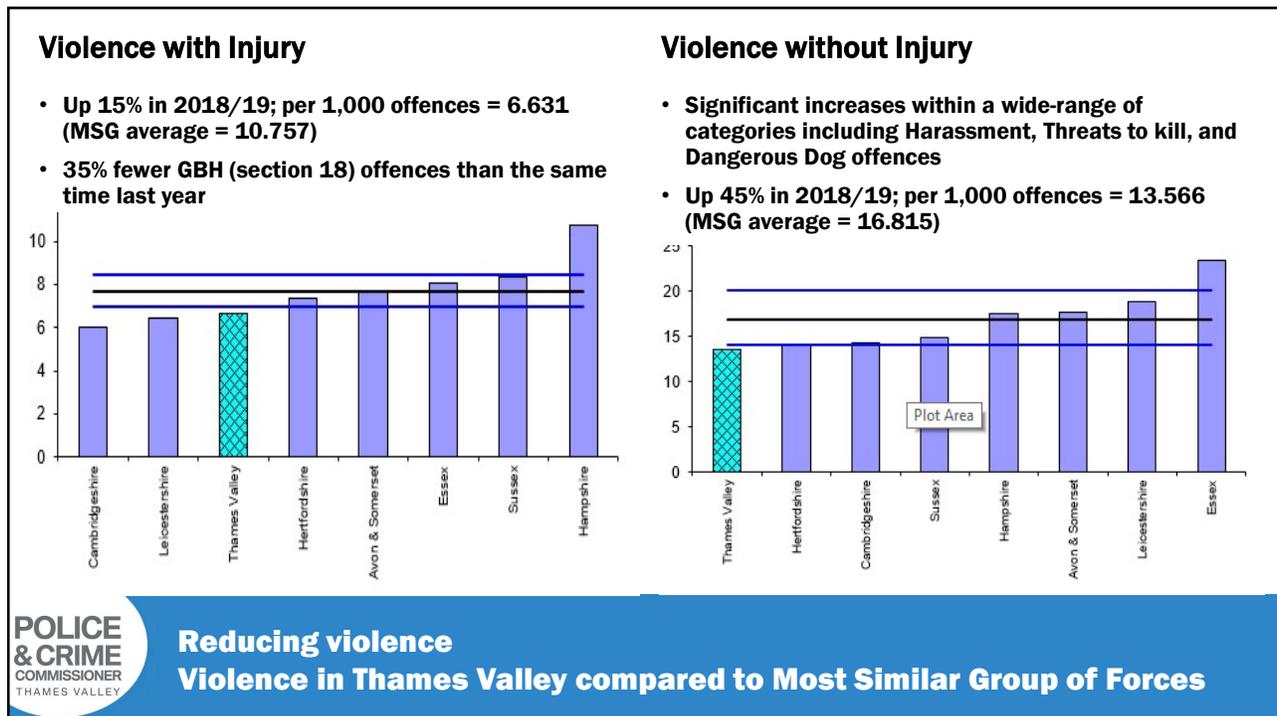
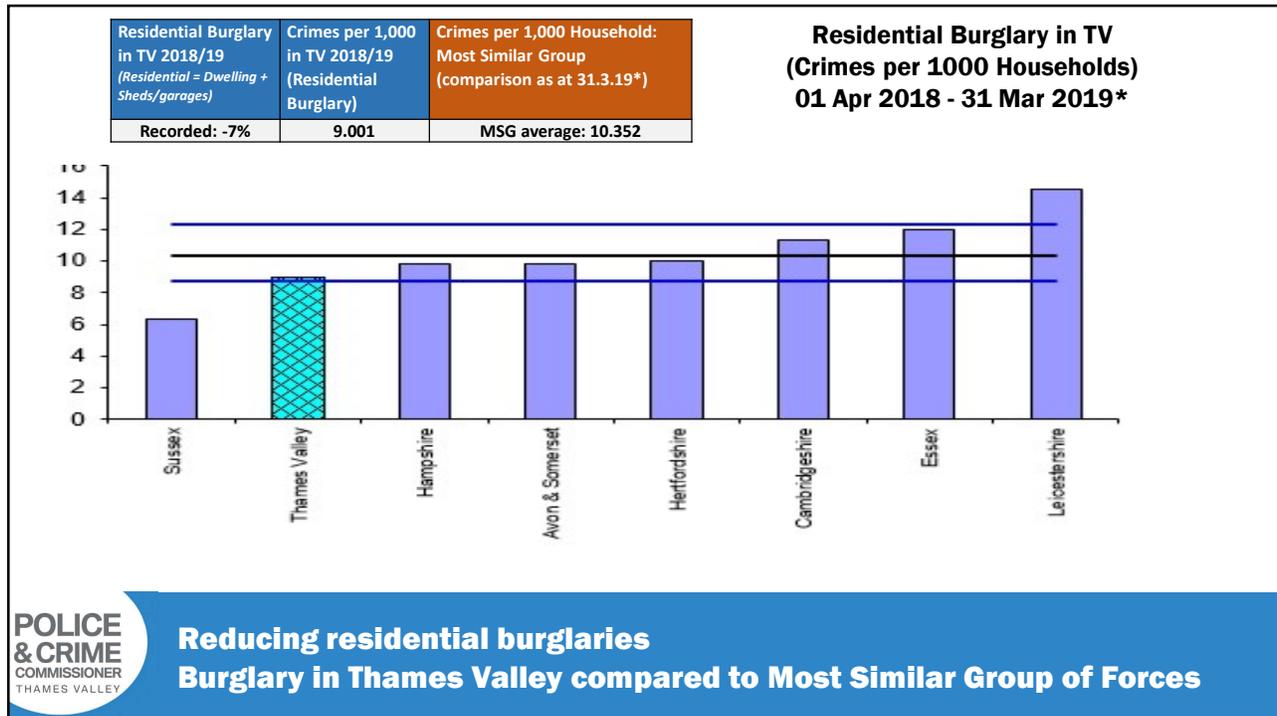
- Telephone support
- Face to face support
- Advocacy, including help to access other services such as sexual health clinics, drug and alcohol or legal services
- Support through the criminal justice system
- Therapeutic counselling
- Specialist services which include help for victims of sexual violence and domestic abuse

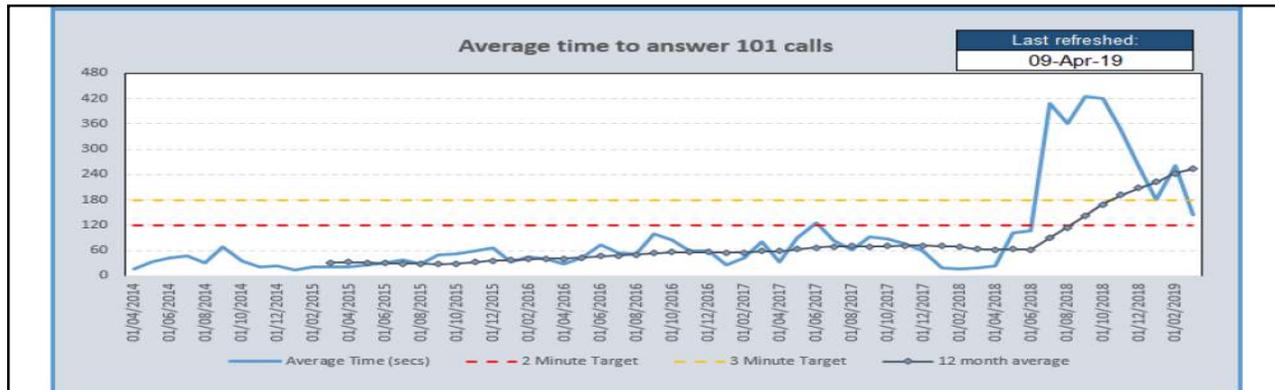
POLICE & CRIME COMMISSIONER THAMES VALLEY

Victims First
Providing support for victims of crime



- **The overall increase in crime remains historically low in Thames Valley: 21,671 fewer crimes compared to 10 years ago (186,612) and 41,322 fewer offences compared to 15 years ago (205,264)**
- **Thames Valley saw recorded crime increase by 10.3% (148,821 → 164,153) compared to the national increase of 8%**
- **Violence against the person offences have risen by 40.7% (compared to a 20% increase nationally)**
- **Sexual offences increased by 16.2% over the past year (compared to a 7% increase nationally)**
- **Burglary dwelling decreased by 2% (3% decrease nationally)**
- **Criminal Damage and Arson decreased by 2.6% (compared to a 3% decrease nationally)**
- **Drug offences increased by 9.9% (compared to a 11% increase nationally)**
- **Possession of weapons offences increased by 28.2% (compared to a 19% increase nationally)**





- **TVP answered 554,316 '101' calls and 341,233 '999' calls**
 - **13% increase in the volume of 999 calls received;**
 - **16% decrease in the number of 101 calls (signs of improvement in the last few months of 18/19) – average time to answer = 2.5 mins (2020/21 aim of improving this towards 2 mins);**
 - **On-line reporting publicised and continues to increase**

Contacting the Office of the Police & Crime Commissioner

01865 541957

www.thamesvalley-pcc.gov.uk

pcc@thamesvalley.pnn.police.uk

@TV_PCC

Contacting Victims First

0300 1234 148

www.victims-first.org.uk

www.facebook.com/victimsfirstTV



THAMES VALLEY
POLICE



THAMES VALLEY
POLICE

Chief Constable
John Campbell QPM



Bracknell Forest Council
The borough of opportunity

11th Sept 2019

Serving with pride and confidence



THAMES VALLEY POLICE
**STRATEGIC
PLAN**

19/
20



THAMES VALLEY
POLICE



Thames Valley will deliver an excellent service and be regarded as an outstanding force

- We will focus on crime reduction and the disruption of criminal activity, creating a hostile environment for those that would do harm
- When people call us for help we will provide a caring, effective and swift response to those in need
- Where crimes are committed, we will investigate appropriately and relentlessly seek justice for victims
- Our response to major and serious incidents and our policing operations will be first class

The public will know that when things are at their very worst for them we will be at our very best.

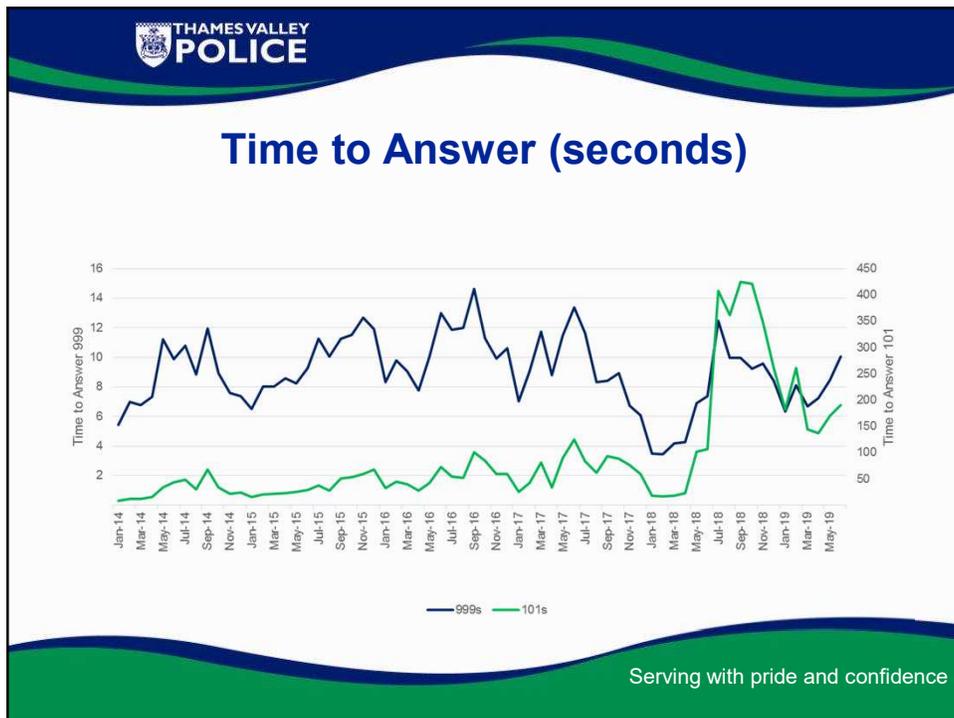
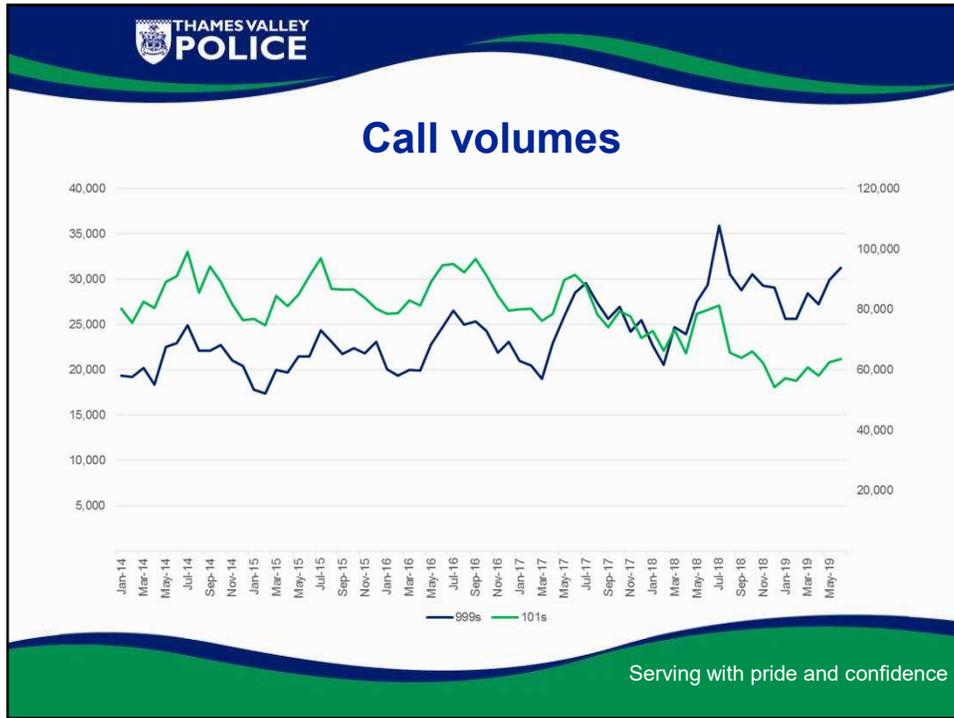
Through these endeavours our communities will have high levels of trust and confidence in Thames Valley Police.

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Priority Outcomes 2019/20



<p style="text-align: center;">Reduce crime and incidents through targeted and effective problem-solving</p> <p>The Force will focus on: Knife crime; The disruption of organised crime groups, including those committing rural crime; County drugs lines Making best use of our time and resources by effectively reducing need.</p>	<p style="text-align: center;">Bring more criminals to justice by improving the quality and timeliness of investigations</p> <p>The Force will focus on: Residential burglary; Robbery; Violence with injury; Rape and serious sexual offences; Increasing overall positive outcomes.</p>	<p style="text-align: center;">Improve how we protect the vulnerable by pro-actively identifying, understanding and reducing risk and harm</p> <p>The Force will focus on: Domestic abuse including stalking and harassment; Exploitation; Vulnerable victims of fraud.</p>	<p style="text-align: center;">Increase the satisfaction of victims and other people in need by responding appropriately and improving communication with them</p> <p>The Force will focus on: Improving non-emergency call answering times; The timeliness of our initial response; Understanding caller and victim expectations; Improving the updates provided to victims; Our response to major and serious incidents and policing operations.</p>
<p style="text-align: center;">Sustain a valued workforce with the capacity and capability to manage the challenges of modern policing</p> <p>The Force will focus on: the retention, recruitment, development and wellbeing of all officers and staff to effectively tackle the most serious, complex and challenging threats or risks facing the organisation</p>	<p style="text-align: center;">Manage resources to invest in priority areas and maintain core policing services</p> <p>The Force will: ensure the available resources are managed to maximise investment in priority areas; develop our understanding of current and future demand and manage planning processes within a clear governance structure.</p>	<p style="text-align: center;">Implement digital development, integrating new technologies to advance our organisational and operational response</p> <p>The Force will deliver: an effective digital strategy, adopting innovative business, process and cultural change that will maximise the investment in technology and improve service to the public.</p>	<p>Operational ●</p> <p>Organisational ●</p> 



**THAMES VALLEY
POLICE**

Average time to answer 101 calls

As of 10th July 2019 our year to date average time to answer 101 calls was 2 minutes & 45.6 seconds.

In Sept & Oct 2018 101 calls were taking 8 minutes to be answered.



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**THAMES VALLEY
POLICE**

Officers Assaulted – 2019

- 404 officers assaulted during use of force incident Force wide-
27 in Bracknell & Wokingham
- 129 officers have been spat at Force wide – 7 in Bracknell & Wokingham
- 17 officers exposed to Blood Borne Virus risk Force wide – 0 in Bracknell & Wokingham LPA

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THAMES VALLEY POLICE

Some Key Crime Areas

	Offences		
	Previous	Current	% Change
Assault (GBH)	4	4	0%
Rape (Domestic)	19	15	-21%
Burglary (Dwelling)	77	70	-9%
Burglary (sheds/garages)	53	42	-21%
Theft from Vehicle	156	185	19%

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Data year to date: 01 Apr 19 – 09.09.19

THAMES VALLEY POLICE

Local issues

- **Chesterblade Children’s Home** – “A pop up Children’s home”
- **Speed Watch**
- **ASB** – Reports of drug dealing



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POLICE

LPA Prevention

- **Op Ontario**
 - Theft from Vans
 - Pro-Active Operation
 - Arrests made
- **Op Odyssey**
 - Safeguarding the Vulnerable
 - Reducing harm from drug dealers
 - Obtaining Closure Orders
- **Fraud Investigation**
 - Multiple reports on Social Media
 - Widespread Scam
 - Over 30 Victims identified
 - Suspect arrested
- **ASB Prevention**
 - Outreach work
 - Enhanced CCTV
 - Criminal Behaviour Order

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 THAMES VALLEY
POLICE

Positive Initiatives

- Reducing ASB in The Peel Centre
- Knife Crime Prevention
- Bracknell & Wokingham Cadet Unit

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Force Challenges

Capacity v Demand

Maintaining establishment levels across TVP

Managing budget shortfalls

Quality of investigations

- Op Endeavour
- Investigation restructure
- Crime Data Integrity

Improving Call Handling performance

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Mayor's Announcements



Mayor's Announcements



**Sunday 22 September @
3pm**

**St Michael and St Mary
Magdalene church,
Easthampstead**



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Executive Report
11 September 2019

Councillor Paul Bettison
Leader of the Council



One Meeting (17 July)

- Town Centre Youth Centre
- New Safeguarding Partnership Arrangements
- Parking Management & Enforcement Strategy
- 2018/19 Outturn
- Corporate Performance
- Strongs Heath former Landfill site



Town Centre Youth Centre

- £750k included in capital programme
- Important manifesto commitment centred on developing a new facility in Braccan Walk car park
- Agreed to establish working group with young people involved to progress design



Safeguarding Partnership

- New multi-agency arrangements required under Children and Social Work Act 2017
- Previously:
 - Joint Adult Safeguarding Board with Royal Borough of Windsor & Maidenhead
 - Bracknell Forest Local Safeguarding Children Board
- Decision to focus on Bracknell Forest only with joint adults and children's Safeguarding Board
- Board will include all statutory decision makers with Independent Chair (currently advertised)
- Sub group structure agreed – including Pan Berkshire & East Berkshire co-operation



Enforcement & Parking Management Strategy

5 year strategy to:

- Encourage off street parking
- Encourage the best use of available parking space
- Enforce parking regulations fairly and efficiently

Strategy includes contract renewal for town centre car park management



Financial Outturn 2018/19

Revenue

- Outturn expenditure £81.27
- 21st year within budget !!
- **Virements over £100k and Treasury Management strategy recommended to Council**

Capital

- Outturn £63,475m



Other Issues

London Road Strongs Heath site

- Homes England Grant offer to help remediate site accepted subject to feasibility and procurement of development partner
- Feasibility to be jointly funded with other Berkshire Unitaries

Corporate Performance Overview Report

Quarter 4 Performance

- More than 76% green – key objectives and performance indicators

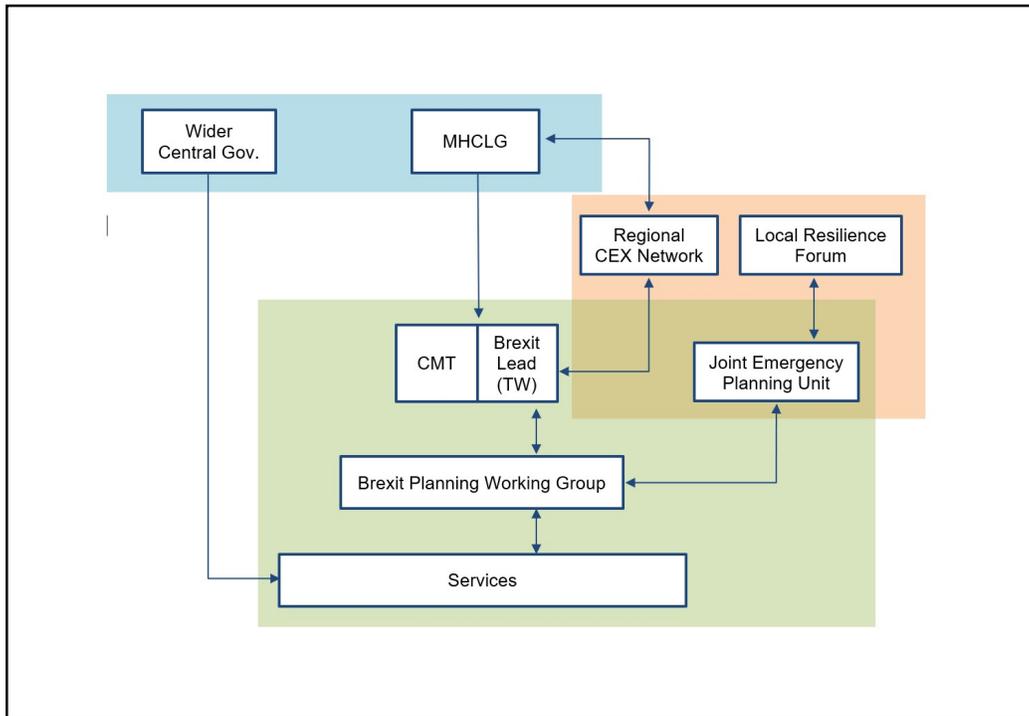


THANK YOU

Paul

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